

## General Services Housing

## Appendix II

## Monitoring to 30th September 2009

Service Description	Revised Budget 2009-10 £'000	Budget to 30th Sept 2009 £'000	Actual & Committed to 30th Sept 2009 £'000	Variance at 30th Sept 2009 £'000	Projected Outturn 2009-10 £'000
Planning & Development	530	(351)	(416)	65	470
Housing Management	25	13	24	(11)	29
Homelessness / Allocations	3238	1580	1724	(144)	3610
Miscellaneous General Services Housing	(4)	(2)	(1)	(1)	(2)
Building Services	(61)	257	110	147	(19)
<b>General Services Housing Total</b>	<b>3728</b>	<b>1497</b>	<b>1441</b>	<b>56</b>	<b>4088</b>